State of Kansas Special District

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
AMERICA CITY CEM JT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			p		
			2011	Adopted Budget	
	ı			Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:	•	No.	Expenditure	GOTOM TEX	Use Only
Computation to Determine I	imit for 2011	2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				·
General	17-1330	6	21,606	4,772	
Debt Service	10-113				
				·	
,		****			
Non-Budgeted Funds		7			
Totals		XXXXXXXXXXX	21,606	4,772	
Budget Summary		8			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only	_	
NEMAHA					
JACKSON					
POTTAWATOMIE					
0					
0					
Total Assessed Valuation			0		
Assisted by:			November 1st Valuation	•	
		121	- A	0 *	
		Hen	W MIL	in	
Address:		' //	1 (01	/ 、	
		Ken	not 7/4,	Will	
	·	7			******
A	a.				
Attast: Hugust 17	2010	14			
Mary Kay Schul	tears of	*****			
County Clerk		SEAL	Governing	Body	
	1	XEMX			
	V.W	V 11 12 12 17 1			

## Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget + 5	\$ 4,640
2.	Debt Service Levy in 2010 Budget - 5	\$0
3.	Tax Levy Excluding Debt Service	\$ 4,640
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 14,726	
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 36,893  5b. Personal Property 2009 - 19,534  5c. Increase in Personal Property (5a minus 5b) + 17,359  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010: 4,043	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 36,128	
8.	Total Estimated Valuation July, 1,2010 1,306,878	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,270,750	
10.	Factor for Increase (7 divided by 9) 0.02843	
11.	Amount of Increase (10 times 3) +	\$132
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$4,772
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	4,772

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	4,640	400	11	65	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
The state of the s	0	0	0	0	0
Total	4,640	400	11	62	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

RVT Factor 0.00237 16/20M Factor 0.01336

0.08621

MVT Factor\_

Slider Factor 0.00000

2011

## AMERICA CITY CEM JT #3 NEMAHA

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	70.4 1		^		
	Totals	0	0	0	
	Adjustments*	0	^		
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	Accoming to the same of the sa		Amon	Amount Due	Amor	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		oę	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)   Jan 1,2010	Jan 1,2010	2010	2011
		Address and the second					
Total					0	0	0

<sup>\*</sup>If yeargediet/6/brsing/renting with no intent to purchase, do not list--such transactions arp age large Durchases.

## FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	15,440	18,319	16,361
Receipts:			
Ad Valorem Tax	4,784	4,640	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	49		
Motor Vehicle Tax	312	312	400
Recreational Vehicle Tax	6	9	11
16/20M Vehicle Tax		57	62
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,301	5,018	473
Resources Available:	20,741	23,337	16,834
Expenditures:			
Fuel/Spraying	410	2,076	
Salary/Mowing	1,100	2,000	
Repairs	407	1,000	3,000
Insurance	235	500	2,000
Rock	270	1,000	3,500
Operations		400	1,106
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,422	6,976	21,606
Unencumbered Cash Balance Dec 31	18,319		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 18,555	6,976	Non-Appr Bal	
2007/2010 Budget Addiornly Amount. 10,333		ot Exp/Non-Appr Bal	
	1 (	ot Exp/Non-Appr Bai Tax Required	
	Dal	Comp Rate: 0.000%	
		010 Ad Valorem Tax	
	Amount of 2	oto Au valorem lax	4,772

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## AMERICA CITY CEM JT #3

## NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Mon Budgeted Funds	Eundo										
(1) Fund Name:	com v	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5) F	(5) Fund Name:			
Perpetual			0		0		0	***************************************	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unence	Unencumbered		Total	
Cash Balance Jan 1	0,670	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1	Cash B	Cash Balance Jan 1		9,670	
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:	S:			
Donations	735										
Interest	43										
							·				
Total Receipts	778	Total Receipts	0	Total Receipts	0	Total Receipts	0 Total Receipts	sceipts	0	778	
Resources Available:	10,448	Resources Available:	0	Resources Available:	0	Resources Available:	0 Resource	Resources Available:	0	10,448	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:	itures:			
			-								
		F					E Popul	4			
i otal Expenditures	5	1 otai Expenditures	9	Total Expenditures	n	Total Expenditures		I otal Expenditures	a	T	
Cash Balance Dec 31	10,448	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0 Cash Ba	Cash Balance Dec 31	0	10,448	<del>*</del>
										10,448	*

\*\* Note: These two block figures should agree.

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## The governing body of AMERICA CITY CEM JT #3 NEMAHA

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (	Current Year Estir	nate for 201	Proposed F	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,422	3.597	6,976	3.848	21,606	4,772	3.651
Debt Service							
					•		
Non-Budgeted Funds							
Totals	2,422	3.597	6,976	3.848	21,606	4,772	3.651
Less: Transfers	0		0		0		
Net Expenditures	2,422		6,976		21,606	1	
Total Tax Levied	4,630		4,640		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xx	•
Assessed Valuation:	1,287,522		1,205,957		1,306,878	]	
Outstanding Indebteds							
Jan 1,			2010		0011		
G.O. Bonds	<u>2009</u> 0		<u>2010</u> 0	1	2011	1	
Revenue Bonds	0		0	-	0	-	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0	1	
	· · · · · · · · · · · · · · · · · · ·		<u> </u>		J	1	
Total	0	,	0		0	1	

Clerk

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